

***Wilton-Lyndeborough Cooperative School District***  
***School Administrative Unit #63***

192 Forest Road  
Lyndeborough, NH 03082  
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Bryan K. Lane  
Superintendent of Schools

Betty Moore, M.Ed.  
Director of Student Support Services

Lise Tucker  
Business Administrator

**SUPERINTENDENT'S REPORT**  
**April 30, 2019**

I have been working with Jen Burk to calculate an end of year fund balance that is listed as an agenda item. The budget is still being closely watched with all purchase orders being approved through my office. I have been working with the building staff in finalizing end of year expenditures to ensure we are meeting the needs of our students and teachers. Supplies will continue to be purchased as needed and end of year experiences for students will go on as originally budgeted.

I will be working with Jen Burk in the coming weeks to roll out the 2019-20 budget so that the building administration can begin the process of purchasing for the coming school year. I felt it would be prudent to wait until the board saw the line item budget for the coming school year and took action if it was the will of the board.

In the coming weeks we will begin the process of creating the 2020-21 budget.

We continue to move through the hiring process. At the meeting for April 30 there will be 5 nominations leaving the following positions still needing to be filled:

HS/MS Physical Education Health	12 candidates
MS Science	9 candidates
Director of Special Services	12 candidates
Technology Director	24 candidates
FRES Special Education	7 candidates
LCS Preschool	6 candidates
Food Service Director	8 candidates

All contracts for teaching staff have been distributed to the schools and the teachers have until May 1<sup>st</sup> to return them indicating they are returning. If we are able to bring other candidates to the board we will request an adjustment to the agenda.

In looking for new staff we did consider making a modification to the current position that teaches physical education and health at WLC. We did not find an appropriate candidate pool for just a health teacher. I will be working with Mr. O'Connell during the spring to create a health opportunity for the students at FRES in the coming school year.

I did not attend the Southwest Superintendent's meeting on April 19 in order to take care of district business. The next meeting is May 17.

I will be attending the 4<sup>th</sup> annual Souhegan Sustainability Fair on Saturday May 4 and transporting hikers with the school district van to their destination.

Events coming up include:

May 4	Souhegan Sustainability Fair 10-4
May 10	WLC Prom
May 22	Senior Awards Night 6:30
May 23	WLC Spring Concert 6:30
June 7	Graduation